

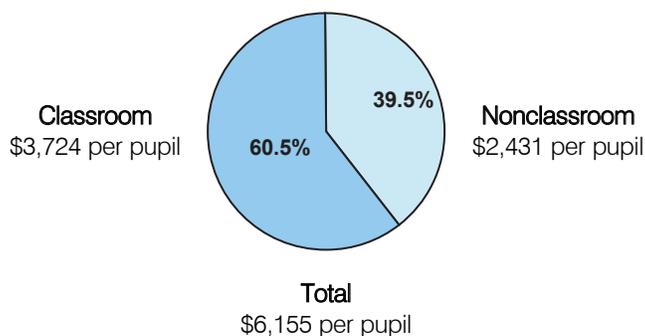
Classroom Dollars and Proposition 301 Results

Catalina Foothills Unified School District

District size: Medium
 Students attending: 4,925
 Number of schools: 7
 Number of certified teachers: 290

Classroom Dollars

Fiscal year 2004

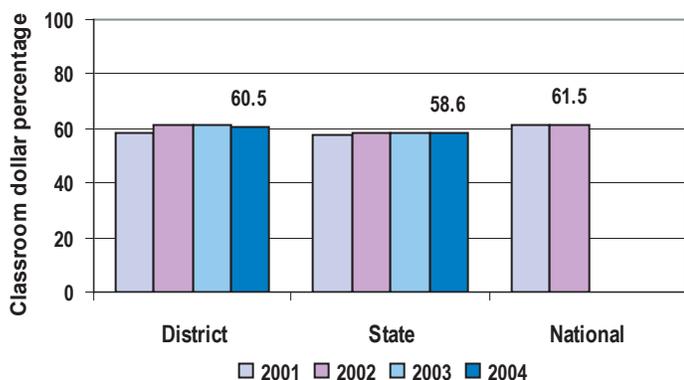


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	16.7	16.3	17.0	18.2
Average teacher salary	\$35,139	\$38,626	\$37,037	\$38,534
Average years' experience	7.6	7.7	8.4	8.7

Classroom dollar ranking: 39 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	2001	District			State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	58.7	61.2	61.4	60.5	58.6	61.5
Nonclassroom dollars:						
Administration	11.5	10.0	10.2	11.3	9.5	10.9
Plant operations	13.2	12.0	12.0	11.9	11.7	9.7
Food service	3.8	3.3	2.9	2.9	4.7	4.0
Transportation	3.3	4.8	4.3	4.2	4.0	4.1
Student support	4.9	4.8	5.3	5.5	7.0	5.0
Instruction support	4.2	3.7	3.7	3.3	4.3	4.6
Other	0.4	0.2	0.2	0.4	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, instructional aide, librarian, speech pathologist, audiologist, and counselor earned between \$3,901 and \$4,309 in additional salary.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Using standardized tests as a measurement, each elementary and middle school established student achievement goals in reading, language, and math; and the high school established goals in reading and math.
- 5 schools met their goals.

Menu

- Monies were primarily used to increase eligible employee compensation.
- To reduce class sizes, 1 elementary school teacher was hired along with instructional aides for kindergarten through 5th-grade classrooms.